

## PROPOSED AANR-WC BUDGET 2024/2025

June 1, 2024 – May 31, 2025

### Revenue:

- Budgeted for 275 members at \$13/member (no fee increase).
- AGM only for 2024 so there is no convention revenue budgeted.

### Expenses:

There is little change to many of the budgeted expense lines. Highlighted below are the major changes to lines with changes.

- Some of the trophies still need updating so an amount of \$300 is included in the budget.
- For the 2024/2025 in-person AGM in August 2024, the \$300 host club fee and the AANR-WC grounds fees for the AGM are budgeted.
- There is \$1,500 budgeted for attendance by the president at the 2025 AANR mid-winter meeting. No attendance at the 2024 AANR Convention is expected.
- There is \$1,400 budgeted for Association travel to the 2024 AANR-WC AGM, expecting all of the board and trustee, being in attendance.
- The Club Liaison Meet & Greet has been set for \$1,500 to enable representatives of the board to hold Meet & Greet sessions at the club level to provide information and promote AANR-WC.
- There is no Special Recognition in the 2024/2025 budget.

The result of this proposed budget is a forecast deficit of (\$4,320).